

City and County of Honolulu Department of Transportation Services (DTS)

ID Number: 9002
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System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$103,906,748	\$12,078,649
Honolulu, HI		Directly Operated		Capital Funding		\$25,488,391	\$1,227,207
Square Miles	139	Purchased Transportation		Annual Passenger Miles		309,099,919	9,666,783
Population	632,603	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		17,066,511	4,304,090
Population Ranking out of 405 UZAs	46			Annual Unlinked Trips		66,602,820	684,103
Other UZA's Served:	200			Average Weekday Unlinked Trips		210,796	2,420
		Sources of Operating Funds Expended		Annual Vehicle Revenue Hours		1,245,021	283,041
		Passenger Fares		Fixed Guideway Directional Route Miles		35.9	N/A
		Local Funds		Vehicles Available for Maximum Service		509	185
		State Funds		Average Fleet Age in Years		7.9	3.5
		Federal Assistance ¹		Vehicles Operated in Maximum Service		431	181
		Other Funds		Peak to Base Ratio		2.0	N/A
		Total Operating Funds Expended		Percent Spares		18%	2%
				Incidents		343	22
				Patron Fatalities		0	0
Service Area Statistics		Summary of Operating Expenses		Performance Measures			
Square Miles	596	Salaries, Wages and Benefits		Service Efficiency			
Population	841,600	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$6.09	\$2.81
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$83.46	\$42.67
		Other Operating Expenses		Cost Effectiveness			
		Total Operating Expenses		Operating Expense per Passenger Mile		\$0.34	\$1.25
				Operating Expense per Unlinked Passenger Trip		\$1.56	\$17.66
				Service Effectiveness			
		Reconciling Cash Expenditures		Unlinked Passenger Trips per Vehicle Revenue Mile		3.90	0.16
				Unlinked Passenger Trips per Vehicle Revenue Hour		53.50	2.42